



Where Excellence and Creativity Merge

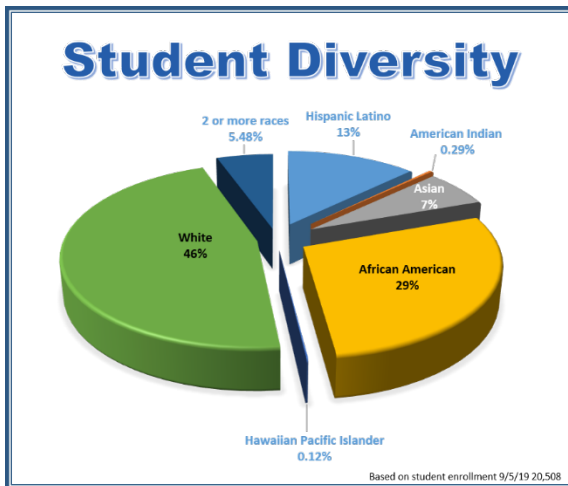
OUR STUDENTS

Student Achievement

%EOG/EOC 2019 Milestones Developing/Proficient/Distinguished	Grade 3 ELA	Grade 3 Math	Grade 5 ELA	Grade 5 Math	Grade 5 Science
Fayette	88%	93%	91%	87%	86%
State	71%	82%	76%	76%	70%

%EOG/EOC 2019 Milestones Developing/Proficient/Distinguished	Grade 8 ELA	Grade 8 Math	Grade 8 Science	Grade 9 Lit/Com	Grade 11 Am Lit
Fayette	95%	92%	85%	95%	94%
State	80%	73%	62%	87%	80%

%EOG/EOC 2019 Milestones Developing/Proficient/Distinguished	EOC Biology	U.S. History	Grad Rate (2019)	ACT (2019)	SAT (2019)
Fayette	84%	90%	90.2%	23.5	1140
State	71%	78%	82%	21.4	1048



Innovative Programs

- Dramatic Writing Course** —The school system, in collaboration with the Georgia Film Academy, Technical College System of Georgia and the University System of Georgia, developed a new English Language Arts course in dramatic writing that focuses on digital art content creation. The course has been approved by the Georgia Department of Education and will roll out to high schools across the state in August for the 2018-2019 academic year, enabling high school students who have aspirations of becoming tomorrow's Emmy and Oscar winning writers to begin their preparation.
- Set and Film Production Courses** — Two dual enrollment courses in set and film production will be offered at the school system's Center of Innovation in partnership with Georgia Film Academy and Southern Crescent Technical College. The partnership will allow students to take on-set film production related courses while earning both high school and college credit.
- International Baccalaureate Diploma Program** — IB is an internationally recognized educational program with a rigorous curriculum. It has a global focus and emphasizes creative problem solving, hands-on projects, inquiry-based learning, and community service, giving students a competitive advantage in today's global society. The program will be housed at Sandy Creek High School but will be open to all high school students enrolled in the school system.
- Community for Creativity** – Students select an area of interest from media arts, performing arts, or visual arts, and are placed on creative arts academic teams within their grade level, clustered by interest. Teachers on these teams expand academic content through arts integration, providing opportunities for students to explore their interest areas via academic content. This program is housed at Rising Starr Middle, but has expanded to Flat Rock Middle. Although the initial focus at Rising Starr Middle explored the creative arts industry, the expansion to Flat Rock Middle School introduces design thinking principles used to study renewable energy & power generation, transportation & mobility, urban & ecological frameworks, alternative gardening & food sourcing, as well as connecting students to the creative industries. The Community for Creativity program is open to all Fayette County middle school students who are enrolled in the school system.
- Rosetta Stone Foundations Spanish** – The personalized online program allows students to progress at their own pace through a structured sequence. As students complete interactive language instruction they unlock the ability to practice their language skills through games, activities, stories, and live online conversations, all leveled to their learning progress. The course will be offered during specials rotation in grades kindergarten through fifth.
- Project Search** – This program focuses on students with intellectual or developmental disabilities who are ages 18-22. It is a national program where school systems partner with businesses to offer unpaid internships to students for one school calendar year. The school system has partnered with Piedmont Fayette Hospital for a second year to offer internships to eight students.

Languages

Other than English, we have **42** different languages represented in Fayette County, which represents approximately **2,529** students.

Hispanic – 1,104
 Chinese – 126
 Japanese – 109
 Indian – 103

FTE March 2019

Students Served:

Gifted – 3,287
 Early Intervention – 1,394
 Special Education – 2,096
 Remedial Education – 2,078



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Our mission is to forge and equip a community of learners who confidently face challenges, embrace opportunities, and positively impact our world.

ABOUT US



Current **student enrollment**: **20,520**; last year's enrollment: **20,289**



1,666 students enrolled in the **After-School Program**. Staff to student ratio **1:20**



2,746 Employees – Fayette County's largest employer; **1,494 teachers** (based on FTE 6/20/19)



24 Schools: **14** Elementary, **5** Middle, **5** High plus Alternative, Open Campus and Career & Technical Programs



Technology: **5,180** desktops; **2,324** laptops, **23,724** Chromebooks; **1,223** tablets; **2,270** Interactive Panels = **34,721** total devices



School Nutrition: **235,207** breakfasts served, **1,427,284** lunches served, **148,845** snacks served; Free and reduced rate **26.49%**



Transportation: **118** regular routes; **43** special education routes = **161** total routes. **48%** of student population is transported by bus

Operating Budget FY20 General Fund

FY19 Budget	\$229,454,060
State Funds 49%	\$111,454,060
Local Funds 51%	\$118,000,000

2019 Property Digest

The 2019 net digest increased over 2018 by 6.97%. The gross digest has recovered from the recession to surpass the previous levels of 2009. Although the gross digest has increased by 14.8% over 2009, exemptions have increased 71% over that time period resulting in an 8% increase in the net digest. Exemptions equal 18.9% of the gross digest (excluding motor vehicle).

FY20 QBE Formula Funding

Net Amount Received: \$111,029,060

Funding Gaps FY20

	State Funding	Budget
Transportation	\$1,447,608	\$8,514,470
Social Security	\$0	\$6,884,143
Nurses	\$417,644	\$1,343,452

Responsible Stewardship FY18 *

Per Student	Revenue	Expenditures	Cost of Central Admin
FAYETTE	\$10,576	\$10,166	\$392
State Avg.	\$10,084	\$9,816	\$445

Per Student	Instruction
FAYETTE	\$6,858
State Avg.	\$6,417

* Includes local, state, federal operating funds



NICHE - The school system has been ranked **6th** out of 182 systems in Georgia by Niche, the largest website for researching public and private K-12 schools.

In the metro area, Fayette County has been ranked **4th** out of 36 school systems, and nationally is ranked in the top **6%** out of 10,782 school systems.

SchoolDigger.com has awarded a **five-star rating** to Fayette County Public schools, placing it in the top **10%** of school systems in Georgia. The school system has been listed in the top 10% on SchoolDigger.com since the list began 13 years ago.

The school system is ranked **8th** overall in Georgia and **2nd** in the metro Atlanta area.